



Estimate of Expedition Cost

Geographical: The Great Himalayas, Nepal

Terms: April 10st till July 6st 2019

Team

Climbers: 7 persons

Coordinator/Supervisor (located in the base camp): 2 persons

The film crew: 7 persons

Total: 16 persons

Local staff

High-altitude porters (go to the top): 7 persons

High-altitude porters carrying a flag: 13 persons

Staff in the base camp (cooks, lesson officer, assistants): 4 persons

Total: 24 persons

GENERAL EXPENSES

- Air ticket to Kathmandu, Nepal / round trip: \$20,000
- Accident insurance: \$7,000
- Nepal visa: \$1,600
- Accommodation in Kathmandu and track to the base camp and back (17 days): \$13,600
- High-altitude personal and group equipment: \$45,000
- Food and accommodation on track to the base camp: \$6,000
- Yaks rent (cargo transportation) to the base camp and back: \$10,000
- Additional services in the base camp (telephone, internet, laundry, etc.): \$2,000

Subtotal: \$105,200

Services of the Nepalese Marvel Treks Company under General Agreement

- For the climbers, who climb the Summit of Mt. Everest: 7 persons \$252,800
- For the members of expedition, who are in the base camp of Everest: 9 persons \$66,520

Subtotal: \$319,320

Additional Expenses during the Expedition

- Official government fee for the high-altitude porters carrying a flag to the top of Mt. Everest: 13 persons \$104,000
- Direct payment to the high-altitude porters: 13 persons \$65,000
- Oxygen: 39 tanks \$17,550
- Arrangement of fixed ropes on the way through the Khumbu Icefall \$12,000
- Arrangement of fixed ropes on the way from Camp II to the Summit \$8,000
- Payments of bonuses to the Nepalese personnel (strongly recommended by the Nepal government):

- 7 high-altitude porters: \$2,500 for each person \$17,500
- Nepali base camp staff: \$6,000
- Deposit for the rescue helicopter (refundable): \$25,000
- Mobile communication & Satellite Internet (\$1,5 per minute): \$20,000
- Rent a helicopter V-3 for the film crew 10 hours (\$2,500 per hour) \$25,000
- Special permit to filming on Mt. Everest over 8,000 meters: \$16,000

Subtotal: \$316,050

Special Equipment

- Manufacturing in India and delivery of the 450' US Flag to Kathmandu, Nepal: \$32,000
- Manufacturing in India and delivery of the giant sponsor's Flag to Kathmandu, Nepal: \$12,000
- Professional high altitude Quadra copter \$6,500
- HD video cameras and additional parts (batteries, memory, etc.), 5 kits: \$25,000
- Professional camcorder for shooting high altitude (batteries, memory, etc.): \$20,000
- Helicopter stabilizing platform for video recorder: \$7,000
- Computer equipment: \$16,000
- Special photo panorama digital camera Zeiss with the line of lenses: \$75,000
- Pentax 67-II medium format camera with the line of lenses: \$12,000
- Fuji Panorama GX617 photo camera with the line of lenses: \$20,000
- Films, developing and HD scanning service: \$10,000

Subtotal: \$235,500

Training and Acclimatization for the Team of Climbers

Preliminary acclimatization

Climbers: 7 persons

Region: Alps Mountains (France), Mont Blanc district, April 2019 / Duration of stay 12 days

- Airfare \$7,000
- Accident insurance: \$1,500
- Accommodation and meals in Chamonix (6 days): \$4,500
- Accommodation and meals in the high-mountain hotel Cosmic (3 days): \$3,500

Subtotal: \$16,500

Salaries of Employees for two months in the Base Camp

- Host of TV Broadcasting: \$30,000
- IT and Communication Specialist: \$25,000
- Press room staff: \$20,000

Subtotal: \$75,000

Premium

- Chief of Ascent: \$40,000
- Climbers: \$140,000

Subtotal: \$180,000

Unforeseen expenses \$50,000

Subtotal: \$50,000

IN TOTAL: \$1,297,570.00